Name of Person Submitting Request:	Amy Jennings and Sandra Moore		
Program or Service Area:	Psychology		
Division:	Social Science, Human Development, Kinesiology		
Date of Last Program Efficacy:	Spring 2017		
What rating was given?	Continuation		
Amount Requested:	\$3,000.00		
Object Code:	5809, Other Expenses & Fees		
Object Codes			
Object Code Guidelines			
State specifically how this budget will be used:	Student Travel to Psychology Conference		
Strategic Initiatives Addressed:	Promoting Student Success		
Strategic Directions + Goals			

BUDGET NEEDS ASSESSMENT APPLICATION Fall 2017

Note: To facilitate ranking by the committee, please submit separate requests for each general area of budget augmentation needed. Do not request a lump sum to encompass many different areas.

One-Time Ongoing Х П

Does program or service area have an existing budget? No Х Yes П

Are there alternative funding sources? (for example, Department, Budget, Perkins, Grants, etc.) Yes Х No

If yes, what are they: ASG/ICC/Psychology Club

1. Provide a rationale for your request (Give a detailed explanation of why this budget increase is needed.) The Psychology Department seeks to expand the opportunities for students to learn about research and be exposed to important information on current directions in psychology. A small budget is requested to partially fund taking students to an annual psychology conference each vear.

2. Indicate how the content of the department/program's latest Efficacy Report and/or current EMP supports this request and how the request is tied to program planning. (Directly reference the relevant information from your latest Efficacy Report and/or current EMP in your discussion.)

Psychology students need to know about research in the field of psychology. Students in PSYCH 201 (Research Methods) plan and conduct their own research in class. The results of this research will be presented at annual psychological conferences giving the students experience presenting research in a professional setting. The information, experience, and networking at the conference will aid students in transferring successfully. Psychology AA-T degrees represent approximately 45% (52 degrees) of the AA-T degrees awarded in 16-17 according to the Office of Research, Planning, and Institutional Effectiveness. Psychology AA-T Degrees (52) awarded in 16-17 represent an approximately 373% increase over the number of degrees awarded in 13-14 and a 68% increase over the number of degrees awarded in 15-16 (EMP). This budget will increase this success and assist in the success of the students after transfer.

3. Indicate any additional information you want the committee to consider (for example, regulatory information, compliance, updated efficiency, student success data, or planning, etc.). According to 2011 U.S. Census poverty rates in San Bernardino city:

(http://quickfacts.census.gov/qfd/states/06/0665000.html), the per capita money income for 2007-2011 was \$15,762 and persons living below the poverty level in 2007-2011 was 28.6%. The costs to attend annual psychology conferences would likely prohibit our students from attending. Offering this experience to our students might change the course of their academic careers and lead to successful transfer to a CSU or UC, many of which attend these conferences. Students will have the opportunity to interact with the CSU and UC faculty members one on one at the conference as well as learn about the research taking place at theses campuses.

4. Indicate any related costs (including any ongoing maintenance or updates) and department/program plans to support those costs.

The regional psychology conference put on by Western Psychological Association happens each year in April and costs \$75 for each student to attend. The conference location varies each year with an average hotel cost of about \$150-\$175 a night for the 3 nights/4 days of the conference. Air or train travel may also be required costing \$200-300 per student. The initial cost for 6 students to attend the WPA conference in April 2017 was approximately \$5,000. The projected cost for 6 students to attend the WPA conference this April 2018 is shown below, we hope to have some of the costs covered by this budget and the other costs covered by our psychology club fundraising, ICC, and ASG.

Travel Costs	Per Student	Travel Costs for a Group	Travel Costs for a Group of 6 Students	
Total = \$825.00		Total = \$5,100.00	Total = \$5,100.00	
Item	Cost	Item	Cost	
Registration	\$75.00	Registration	\$450.00	
Hotel	\$300.00	Hotel	\$1,800.00	
Hotel costs are based on 4 nights at \$75 per person for 2 people per room				
Flight	\$200.00	Flight	\$1,200.00	
Food	\$250.00	Food	\$1,500.00	
Food costs are based on \$50 per day, per person for 5 days				
Poster	\$16.00 each	Taxi/Travel to hotel and	Taxi/Travel to hotel and airport \$150.00	
Total cost of \$3,000 being requested this year and this cost would be the annual amount				
requested as a department budget each year.				

5. What are the consequences of not funding this budget request?

If this request is not funded, the Strategic Initiative Goal of Promoting Student Success may not be met in terms of course success and transfer rates. Attending a professional conference will enhance student learning in psychology courses required for degree and certificate programs. Students will not get an opportunity to meet and interact with students and faculty from institutions they want to transfer to.